

**Fourth Quarter 2016 Branch Summary**

	<b>Branches 9/30/2016</b>	<b>Opened</b>	<b>Closed</b>	<b>Branches 12/31/2016</b>	<b>Distribution Centers 12/31/2016</b>
United States	282	2	0	284	18
Canada	152	0	1	151	5
Other Businesses					
Fabory	72	0	2	70	2
Mexico	18	0	0	18	2
Cromwell	66	0	4	62	1
Colombia	6	0	0	6	1
China	0	0	0	0	1
Puerto Rico	5	0	0	5	0
Dominican Republic	1	0	0	1	0
Japan	0	0	0	0	2
Brazil	0	0	0	0	1
Peru	1	0	0	1	0
Total Other Businesses	<u>169</u>	<u>0</u>	<u>6</u>	<u>163</u>	<u>10</u>
Total	<u><u>603</u></u>	<u><u>2</u></u>	<u><u>7</u></u>	<u><u>598</u></u>	<u><u>33</u></u>

## 2016 vs. 2015

## 2015 vs. 2014

Month	2016 vs. 2015				2015 vs. 2014			
	<u>Company</u>	<u>United States</u>	<u>Canada</u>	<u>Other Businesses</u>	<u>Company</u>	<u>United States</u>	<u>Canada</u>	<u>Other Businesses</u>
January	4.3%	0.9%	-22.8%	55.9%	2.9%	3.6%	-4.1%	13.5%
February	0.6%	-1.4%	-32.9%	45.9%	2.5%	4.3%	-10.2%	8.2%
March	-1.1%	-4.6%	-20.0%	40.9%	1.4%	3.7%	-9.3%	3.5%
<b>First Quarter</b>	<b>1.1%</b>	<b>-1.8%</b>	<b>-25.0%</b>	<b>47.2%</b>	<b>2.3%</b>	<b>3.9%</b>	<b>-7.8%</b>	<b>8.3%</b>
April	3.6%	-1.5%	-14.2%	56.1%	0.6%	1.4%	-5.8%	3.7%
May	1.2%	-2.9%	-19.6%	44.2%	0.3%	1.3%	-10.5%	11.1%
June	0.1%	-3.4%	-22.5%	45.8%	0.9%	2.7%	-11.5%	5.7%
<b>Second Quarter</b>	<b>1.6%</b>	<b>-2.6%</b>	<b>-18.8%</b>	<b>48.7%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>-9.3%</b>	<b>6.7%</b>
July	3.3%	-2.0%	-19.4%	55.9%	-1.1%	1.0%	-18.8%	7.6%
August	4.0%	0.5%	-14.4%	41.9%	-2.2%	0.1%	-22.4%	6.1%
September	0.1%	-0.5%	-13.7%	16.7%	-0.2%	-1.9%	-28.3%	40.0%
<b>Third Quarter</b>	<b>2.5%</b>	<b>-0.6%</b>	<b>-15.9%</b>	<b>35.9%</b>	<b>-1.1%</b>	<b>-0.3%</b>	<b>-23.4%</b>	<b>17.9%</b>
October	0.2%	-0.7%	-14.5%	14.6%	-1.0%	-3.2%	-25.3%	42.7%
November	-2.6%	-2.6%	-17.4%	5.7%	2.5%	-4.8%	-26.9%	39.8%
December	6.5%	4.3%	6.8%	19.2%	-0.5%	-2.3%	-29.9%	40.1%
<b>Fourth Quarter</b>	<b>1.3%</b>	<b>0.3%</b>	<b>-9.4%</b>	<b>13.1%</b>	<b>-1.3%</b>	<b>-3.5%</b>	<b>-27.1%</b>	<b>41.2%</b>
<b>Full Year</b>	<b>1.6%</b>	<b>-1.2%</b>	<b>-17.6%</b>	<b>34.1%</b>	<b>0.1%</b>	<b>0.5%</b>	<b>-17.2%</b>	<b>18.9%</b>