

Con Edison Inc.
For the Quarter and Year to Date ended September 30, 2016 & September 30, 2015

The changes in the energy delivered by the company's utility subsidiaries, both for actual amounts and as adjusted for variations in weather and billing days, for the three and nine months ended September 30, 2016 (expressed as a percentage of 2015 amounts):

	Third Quarter Variation 2016 vs. 2015		Nine Months Variation 2016 vs. 2015	
	Actual	Adjusted	Actual	Adjusted
CECONY				
Electric	2.9	1.0	(0.6)	0.5
Firm – Gas	6.9	7.8	(9.5)	4.1
Steam	(1.6)	(3.4)	(15.9)	(0.5)
O&R				
Electric	2.9	(0.9)	(1.1)	(1.1)
Firm – Gas	1.9	(1.7)	(15.0)	2.3

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year to Date ended September 30, 2016 & September 30, 2015

Electric - Quarter

	Millions of Kilowatthours		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
Residential and Religious	3,653	3,577	\$ 883	\$ 903
Commercial and Industrial	2,749	2,692	551	574
Retail choice customers	8,136	7,822	918	888
Public Authorities	19	15	3	3
NYPA, Municipal Agency and other sales	2,745	2,716	201	195
Total Sales	17,302	16,822	\$ 2,556	\$ 2,563
Orange and Rockland				
Residential and Religious	585	533	\$ 109	\$ 99
Commercial and Industrial	216	220	35	35
Retail choice customers	925	926	70	69
Public Authorities	31	28	2	3
Total Sales	1,757	1,707	\$ 216	\$ 206
<u>Regulated Utility Sales & Revenues</u>				
Residential and Religious	4,238	4,110	\$ 992	\$ 1,002
Commercial and Industrial	2,965	2,912	586	609
Retail choice customers	9,061	8,748	988	957
Public Authorities	50	43	5	6
NYPA, Municipal Agency and other sales	2,745	2,716	201	195
Total Sales	19,059	18,529	\$ 2,772	\$ 2,769

Electric - Year to Date

	Millions of Kilowatthours		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
Residential and Religious	8,130	8,247	\$ 2,017	\$ 2,198
Commercial and Industrial	7,220	7,375	1,381	1,549
Retail choice customers	20,404	20,339	2,114	2,102
Public Authorities	43	38	8	7
NYPA, Municipal Agency and other sales	7,598	7,649	466	460
Total Sales	43,395	43,648	\$ 5,986	\$ 6,316
Orange and Rockland				
Residential and Religious	1,307	1,278	\$ 240	\$ 246
Commercial and Industrial	607	611	89	98
Retail choice customers	2,434	2,504	166	168
Public Authorities	76	78	6	8
Total Sales	4,424	4,471	\$ 501	\$ 520
<u>Regulated Utility Sales & Revenues</u>				
Residential and Religious	9,437	9,525	\$ 2,257	\$ 2,444
Commercial and Industrial	7,827	7,986	1,470	1,647
Retail choice customers	22,838	22,843	2,280	2,270
Public Authorities	119	116	14	15
NYPA, Municipal Agency and other sales	7,598	7,649	466	460
Total Sales	47,819	48,119	\$ 6,487	\$ 6,836

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Gas - Quarter

	Thousands of Dekatherms		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
Residential	4,335	4,118	\$ 88	\$ 83
General	3,963	3,226	41	35
Firm Transportation	8,305	8,185	53	58
Total Firm Sales and Transportation	16,603	15,529	182	176
Interruptible Sales	1,664	1,772	4	6
Transportation of Customer Owned Gas	53,520	49,145	14	14
Total Sales	71,787	66,446	\$ 200	\$ 196
Off-system Sales	-	264	-	1
Orange and Rockland				
Residential	550	481	\$ 9	\$ 7
General	177	120	2	1
Firm Transportation	884	980	8	8
Total Firm Sales and Transportation	1,611	1,581	19	16
Interruptible Sales	893	938	-	-
Transportation of Customer Owned Gas	73	80	-	-
Total Sales	2,577	2,599	\$ 19	\$ 16
Off-system Sales	-	42	-	-
Regulated Utility Sales & Revenues				
Residential	4,885	4,599	\$ 97	\$ 90
General	4,140	3,346	43	36
Firm Transportation	9,189	9,165	61	66
Total Firm Sales and Transportation	18,214	17,110	201	192
Interruptible Sales	2,557	2,710	4	6
Transportation of Customer Owned Gas	53,593	49,225	14	14
Total Sales	74,364	69,045	\$ 219	\$ 212
Off-system Sales	-	306	-	1

Gas - Year to Date

	Thousands of Dekatherms		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
Residential	35,565	39,010	\$ 506	\$ 532
General	20,962	22,641	200	217
Firm Transportation	51,333	57,578	332	342
Total Firm Sales and Transportation	107,860	119,229	1,038	1,091
Interruptible Sales	7,587	5,933	29	45
Transportation of Customer Owned Gas	119,307	112,760	46	43
Total Sales	234,754	237,922	\$ 1,113	\$ 1,179
Off-system Sales	-	286	-	1
Orange and Rockland				
Residential	5,266	5,789	\$ 55	\$ 55
General	1,224	1,294	10	10
Firm Transportation	7,188	9,012	49	51
Total Firm Sales and Transportation	13,678	16,095	114	116
Interruptible Sales	3,020	3,237	2	2
Transportation of Customer Owned Gas	598	699	-	-
Total Sales	17,296	20,031	\$ 116	\$ 118
Off-system Sales	-	46	-	-
Regulated Utility Sales & Revenues				
Residential	40,831	44,799	\$ 561	\$ 587
General	22,186	23,935	210	227
Firm Transportation	58,521	66,590	381	393
Total Firm Sales and Transportation	121,538	135,324	1,152	1,207
Interruptible Sales	10,607	9,170	31	47
Transportation of Customer Owned Gas	119,905	113,459	46	43
Total Sales	252,050	257,953	\$ 1,229	\$ 1,297
Off-system Sales	-	332	-	1

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Steam - Quarter

	Millions of Pounds		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
General	10	19	\$ 2	\$ 2
Apartment House	776	816	15	16
Annual Power	2,950	2,961	49	46
Total Sales	3,736	3,796	\$ 66	\$ 64

Steam - Year to Date

	Millions of Pounds		Revenues in Millions	
	2016	2015	2016	2015
Con Edison of New York				
General	345	460	\$ 18	\$ 24
Apartment House	4,251	5,056	107	145
Annual Power	10,640	12,593	284	379
Total Sales	15,236	18,109	\$ 409	\$ 548