



## FY 2001

	<u>July 2000</u>	<u>Aug 2000</u>	<u>Sept 2000</u>	<u>Oct 2000</u>	<u>Nov 2000</u>	<u>Dec 2000</u>	<u>Jan 2001</u>	<u>Feb 2001</u>	<u>Mar 2001</u>	<u>Apr 2001</u>	<u>May 2001</u>	<u>June 2001</u>
<b>Chill's</b>												
Comp w/o Acquisition	5.4%	6.1%	8.4%	6.2%	6.5%	5.3%	9.3%	5.6%	5.5%	4.4%	5.3%	6.2%
Comp w/Acquisition											4.7%	5.5%
Price Increase	1.0%	1.1%	2.1%	2.0%	2.0%	2.1%	2.5%	2.9%	2.6%	3.0%	3.4%	3.4%
Mix	0.7%	0.7%	1.8%	3.8%	1.3%	1.8%	1.4%	0.8%	-0.1%	0.8%	1.8%	2.0%
<b>Macaroni Grill</b>												
Comp	5.2%	3.9%	7.2%	4.6%	3.2%	2.3%	7.0%	1.7%	3.1%	1.8%	-0.2%	-1.3%
Price Increase	1.8%	1.8%	2.0%	2.0%	2.2%	2.4%	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%
Mix	0.4%	0.3%	2.5%	0.8%	0.5%	0.8%	0.2%	-0.1%	0.1%	-0.4%	-2.3%	-1.9%
<b>On the Border</b>												
Comp w/o Acquisition	-1.6%	-1.5%	-1.5%	-3.6%	-5.5%	-4.9%	0.6%	-3.3%	-3.9%	-3.6%	-4.3%	-3.7%
Comp w/Acquisition											-4.2%	-3.9%
Price Increase	1.0%	0.9%	0.8%	0.7%	1.1%	1.2%	1.0%	1.2%	1.4%	1.9%	1.9%	1.8%
Mix	1.8%	1.3%	1.5%	0.6%	-0.8%	0.6%	0.2%	0.1%	-1.2%	-0.8%	0.2%	0.9%
<b>Brinker</b>												
Comp w/o Acquisition	5.2%	5.1%	7.4%	5.1%	4.4%	3.8%	8.0%	3.7%	3.7%	2.6%	2.7%	2.9%
Comp w/Acquisition											2.4%	2.5%
Price Increase	1.2%	1.3%	2.0%	1.9%	2.0%	2.1%	2.1%	2.5%	2.3%	2.6%	2.9%	2.9%
Mix	1.6%	0.7%	2.0%	2.8%	1.2%	1.9%	1.4%	0.7%	-0.2%	-0.2%	0.5%	1.1%
			<b><u>1st Qtr</u></b>			<b><u>2nd Qtr</u></b>			<b><u>3rd Qtr</u></b>		<b><u>4th Qtr</u></b>	
<b>Chill's</b>												
Comp w/Acquisition			6.5%			6.0%			6.9%		4.8%	
<b>Macaroni Grill</b>												
Comp			5.4%			3.4%			4.0%		0.2%	
<b>On the Border</b>												
Comp w/Acquisition			-1.5%			-4.6%			-2.1%		-3.9%	
<b>Brinker</b>												
Comp w/Acquisition			5.8%			4.5%			5.2%		2.5%	



## FY 2002

	<u>July 2001</u>	<u>Aug 2001</u>	<u>Sept 2001</u>	<u>Oct 2001</u>	<u>Nov 2001</u>	<u>Dec 2001</u>	<u>Jan 2002</u>	<u>Feb 2002</u>	<u>March 2002</u>	<u>April 2002</u>	<u>May 2002</u>	<u>June 2002</u>
<b>Chili's</b>												
Comp w/o Acquisition	3.9%	4.6%	1.6%	2.9%	1.5%	3.9%	5.2%	2.8%	3.8%	4.6%	4.5%	2.9%
Comp w/Acquisition	3.2%	4.3%	0.9%	2.4%	1.3%	3.5%	5.1%	2.5%	3.2%	4.1%	4.1%	3.1%
Price Increase	3.1%	2.8%	1.8%	2.0%	2.0%	2.0%	1.5%	1.6%	1.8%	1.8%	1.5%	1.5%
Mix	1.6%	1.3%	0.6%	0.5%	1.1%	1.2%	0.4%	0.1%	0.9%	0.7%	0.1%	-0.4%
<b>Macaroni Grill</b>												
Comp	-3.2%	-1.3%	-3.6%	0.4%	-0.7%	-0.3%	0.0%	-2.2%	-2.7%	-2.6%	-1.2%	-3.5%
Price Increase	0.4%	0.8%	1.3%	1.3%	1.3%	1.2%	1.3%	1.3%	1.4%	1.8%	1.7%	1.8%
Mix	-1.7%	-1.8%	-2.2%	-1.9%	-2.6%	-3.3%	-1.5%	-1.8%	-2.0%	-1.7%	-0.2%	-1.0%
<b>On the Border</b>												
Comp w/o Acquisition	-3.1%	-1.5%	-2.1%	-1.3%	1.0%	3.8%	1.5%	-2.2%	0.3%	1.5%	0.9%	0.5%
Comp w/Acquisition	-3.3%	-1.7%	-2.8%	-1.5%	0.8%	3.9%	1.9%	-2.4%	0.4%	1.2%	0.7%	0.3%
Price Increase	2.3%	2.6%	2.7%	2.4%	2.6%	2.4%	2.4%	2.2%	2.0%	1.7%	1.8%	1.9%
Mix	0.8%	1.3%	1.1%	0.5%	2.6%	3.6%	2.6%	1.9%	1.6%	2.7%	2.3%	3.2%
<b>Maggiano's</b>												
Comp	0.9%	1.7%	-8.7%	2.1%	4.3%	9.2%	5.8%	0.1%	0.6%	4.4%	3.6%	5.1%
Price Increase	0.7%	0.6%	0.6%	-0.8%	0.4%	0.1%	0.4%	0.5%	0.3%	1.0%	0.9%	0.7%
Mix	3.5%	3.2%	0.0%	2.1%	1.2%	1.7%	2.7%	1.0%	3.4%	3.6%	3.8%	0.8%
<b>Brinker</b>												
Comp w/o Acquisition	1.1%	2.2%	-1.0%	1.2%	0.8%	3.2%	3.5%	0.9%	1.6%	2.4%	2.4%	1.3%
Comp w/Acquisition	1.0%	2.0%	-1.4%	1.0%	0.7%	3.1%	3.4%	0.7%	1.3%	2.2%	2.3%	1.2%
Price Increase	2.4%	2.3%	1.8%	1.9%	2.0%	1.8%	1.5%	1.6%	1.7%	1.8%	1.5%	1.5%
Mix	0.6%	0.6%	0.4%	-0.1%	0.6%	0.3%	0.2%	-0.2%	0.4%	0.5%	0.4%	-0.1%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>				
Comp w/o Acquisition	3.4%	2.8%	4.0%	4.1%
Comp w/Acquisition	2.9%	2.5%	3.7%	3.7%
<b>Macaroni Grill</b>				
Comp	-2.7%	-0.2%	-1.5%	-2.4%
<b>On the Border</b>				
Comp w/o Acquisition	-2.3%	1.0%	0.0%	1.0%
Comp w/Acquisition	-2.6%	0.8%	0.1%	0.7%
<b>Maggiano's</b>				
Comp	-1.9%	5.4%	2.3%	4.4%
<b>Brinker</b>				
Comp w/o Acquisition	0.8%	1.8%	2.0%	2.1%
Comp w/Acquisition	0.5%	1.6%	1.9%	1.9%



## FY 2003

	<u>July 2002</u>	<u>Aug 2002</u>	<u>Sept 2002</u>	<u>Oct 2002</u>	<u>Nov* 2002</u>	<u>Dec* 2002</u>	<u>Jan** 2003</u>	<u>Feb 2003</u>	<u>March 2003</u>	<u>April 2003</u>	<u>May 2003</u>	<u>June 2003</u>
<b>Chili's</b>												
Comp w/Acquisition	1.9%	1.6%	2.2%	5.0%	8.4%	-1.0%	2.5%	2.3%	1.8%	1.8%	3.2%	3.1%
Comp w/o Acquisition	1.9%	1.9%	2.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Price Increase	1.5%	2.0%	2.1%	1.9%	1.8%	1.6%	1.8%	1.4%	1.5%	1.2%	1.2%	1.5%
Mix	-0.2%	-0.5%	0.0%	1.0%	1.2%	0.9%	0.0%	0.7%	0.7%	0.3%	1.1%	1.2%
<b>Macaroni Grill</b>												
Comp	-3.5%	-3.1%	3.0%	0.7%	3.7%	-6.1%	-2.0%	-0.9%	-0.1%	0.9%	1.7%	2.4%
Price Increase	1.8%	1.4%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.5%	0.4%	0.5%
Mix	-1.1%	-1.1%	-1.0%	-1.6%	-0.1%	-0.3%	0.1%	0.9%	0.2%	-0.2%	-0.1%	0.6%
<b>On the Border</b>												
Comp	-2.0%	-1.6%	-1.1%	-1.3%	1.6%	-7.7%	-4.1%	-1.0%	0.0%	1.0%	1.2%	2.3%
Price Increase	1.0%	0.8%	0.9%	0.9%	0.6%	0.6%	0.6%	0.6%	0.6%	0.2%	0.3%	0.4%
Mix	2.5%	3.1%	3.0%	3.4%	2.3%	1.2%	0.7%	-0.2%	0.1%	-1.1%	-1.2%	-1.3%
<b>Maggiano's</b>												
Comp	0.6%	3.3%	9.5%	5.6%	3.9%	-3.7%	1.0%	-0.1%	-0.1%	-2.4%	1.8%	4.1%
Price Increase	0.8%	0.8%	0.7%	0.4%	0.3%	0.1%	0.4%	0.3%	0.0%	-0.4%	-0.4%	-0.3%
Mix	0.8%	-0.5%	1.0%	0.6%	0.0%	-0.9%	-1.0%	-1.0%	-2.7%	-3.8%	-2.2%	0.5%
<b>Brinker</b>												
Comp w/Acquisition	0.1%	0.2%	2.4%	3.4%	6.3%	-3.1%	0.6%	0.8%	1.0%	1.1%	2.5%	2.8%
Comp w/o Acquisition	0.1%	0.1%	2.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Price Increase	1.5%	1.7%	1.6%	1.5%	1.4%	1.2%	1.4%	1.4%	1.2%	0.9%	0.9%	1.1%
Mix	0.0%	-0.2%	0.2%	0.7%	1.0%	0.6%	0.1%	0.3%	0.4%	-0.1%	0.5%	0.8%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>				
Comp w/Acquisition	1.9%	4.1%	2.3%	2.7%
Comp w/o Acquisition	2.0%	N/A	N/A	N/A
<b>Macaroni Grill</b>	-1.5%	-0.6%	-1.1%	1.6%
<b>On the Border</b>	-1.6%	-2.4%	-1.8%	1.5%
<b>Maggiano's</b>	4.1%	1.5%	0.3%	1.1%
<b>Brinker</b>				
Comp w/o Acquisition	0.7%	2.1%	0.9%	2.1%
Comp w/Acquisition	0.8%	N/A	N/A	N/A

\*Thanksgiving calendar shift benefitted November and negatively impacted December by approximately 3.5 to 4.0%.

\*\*Super Bowl calendar shift negatively impacted January by approximately 1%.



## FY 2004

	<u>July 2003</u>	<u>Aug 2003</u>	<u>Sept 2003</u>	<u>Oct 2003</u>	<u>Nov 2003</u>	<u>Dec 2003</u>	<u>Jan 2004</u>	<u>Feb 2004</u>	<u>March 2004</u>	<u>April 2004</u>	<u>May 2004</u>	<u>June* 2004</u>
<b>Chili's</b>												
Comp	0.6%	3.5%	2.0%	1.2%	0.7%	4.2%	1.2%	4.2%	4.7%	2.6%	0.0%	2.4%
Price Increase	1.5%	1.5%	1.1%	1.2%	2.2%	2.3%	2.4%	2.5%	2.2%	2.2%	2.2%	2.0%
Mix	0.1%	0.1%	0.0%	-0.5%	-1.0%	-0.7%	0.2%	-0.9%	-0.9%	-1.6%	-1.4%	0.2%
<b>Macaroni Grill</b>												
Comp	0.9%	2.9%	-1.2%	-2.8%	2.8%	4.4%	1.1%	2.4%	0.5%	-0.8%	-3.0%	-1.6%
Price Increase	0.7%	1.0%	1.3%	1.4%	2.0%	2.0%	2.1%	2.1%	1.9%	1.6%	1.6%	1.7%
Mix	0.2%	0.6%	0.0%	0.0%	0.7%	0.0%	-0.4%	0.3%	0.1%	-0.4%	0.6%	-0.2%
<b>Maggiano's</b>												
Comp	4.7%	0.8%	1.3%	2.1%	3.4%	8.8%	0.5%	6.3%	5.2%	5.2%	3.0%	-0.8%
Price Increase	-0.2%	-0.3%	-0.2%	1.0%	1.4%	1.6%	2.2%	2.4%	2.4%	1.9%	1.7%	1.9%
Mix	-0.4%	-0.7%	-0.9%	-0.4%	0.5%	2.3%	0.8%	2.5%	1.4%	-0.3%	-0.2%	-1.0%
<b>On the Border</b>												
Comp	2.8%	2.7%	4.1%	3.4%	2.8%	7.8%	3.7%	5.3%	11.0%	5.6%	6.3%	4.9%
Price Increase	0.4%	0.8%	0.8%	0.8%	1.2%	1.3%	1.4%	1.3%	1.4%	1.4%	1.1%	0.9%
Mix	-1.3%	-1.4%	-1.3%	-2.1%	-1.6%	-1.1%	-0.6%	-0.4%	-1.5%	-0.8%	1.8%	-0.2%
<b>Brinker</b>												
Comp	1.1%	3.0%	1.5%	0.8%	1.6%	4.9%	1.3%	4.1%	4.5%	2.5%	0.5%	1.7%
Price Increase	1.1%	1.2%	1.1%	1.2%	2.0%	2.1%	2.2%	2.3%	2.1%	2.0%	1.9%	1.8%
Mix	0.0%	0.0%	-0.2%	-0.5%	-0.6%	-0.5%	0.1%	-0.5%	-0.6%	-1.2%	-0.6%	0.0%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	<b>1.9%</b>	<b>1.9%</b>	<b>3.2%</b>	<b>1.7%</b>
<b>Macaroni Grill</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>-1.7%</b>
<b>Maggiano's</b>	<b>2.4%</b>	<b>5.0%</b>	<b>3.7%</b>	<b>2.5%</b>
<b>On the Border</b>	<b>3.2%</b>	<b>4.5%</b>	<b>6.6%</b>	<b>5.6%</b>
<b>Brinker</b>	<b>1.9%</b>	<b>2.3%</b>	<b>3.2%</b>	<b>1.6%</b>

\*Excludes the 53rd week



**FY 2005**

	<u>July 2004</u>	<u>Aug 2004</u>	<u>Sept 2004</u>	<u>Oct 2004</u>	<u>Nov 2004</u>	<u>Dec 2004</u>	<u>Jan 2005</u>	<u>Feb 2005</u>	<u>March 2005</u>	<u>April 2005</u>	<u>May 2005</u>	<u>June 2005</u>
<b>Chili's</b>												
Comp	2.4%	-2.7%	-1.1%	3.5%	-0.7%	6.6%	4.4%	3.1%	4.4%	4.8%	6.8%	0.9%
Price Increase	2.4%	2.5%	2.5%	3.5%	2.6%	2.8%	2.8%	3.2%	3.6%	3.4%	3.5%	3.5%
Mix	0.4%	0.2%	0.1%	1.8%	1.7%	0.8%	0.3%	0.7%	1.3%	2.7%	2.1%	1.7%
<b>Macaroni Grill</b>												
Comp	0.4%	-3.2%	-5.2%	-4.6%	-8.1%	6.3%	-3.0%	-0.7%	0.9%	-1.5%	3.5%	1.2%
Price Increase	2.3%	2.3%	1.6%	1.8%	1.8%	2.1%	2.1%	2.2%	2.1%	2.1%	2.1%	2.1%
Mix	0.1%	-0.7%	0.0%	0.0%	-0.3%	0.6%	0.1%	1.2%	1.2%	2.6%	1.4%	0.3%
<b>Maggiano's</b>												
Comp	0.1%	0.2%	0.8%	2.1%	8.8%	6.8%	2.2%	3.9%	4.1%	3.3%	2.5%	2.6%
Price Increase	2.0%	2.3%	2.7%	1.8%	2.6%	2.2%	1.9%	1.7%	1.7%	1.7%	1.7%	1.7%
Mix	0.3%	1.2%	-0.9%	1.1%	2.8%	0.4%	1.3%	-0.4%	0.3%	2.4%	1.4%	0.0%
<b>On the Border</b>												
Comp	9.7%	5.3%	7.5%	5.5%	3.9%	9.9%	3.2%	6.4%	2.7%	4.3%	6.7%	2.1%
Price Increase	1.6%	1.6%	1.5%	1.6%	1.3%	1.2%	1.4%	1.4%	1.3%	1.4%	1.6%	1.8%
Mix	0.6%	0.4%	0.1%	-0.5%	-0.9%	-1.4%	-1.2%	-1.0%	-0.4%	0.3%	-0.3%	-0.1%
<b>Brinker</b>												
Comp	2.6%	-1.7%	-0.6%	2.0%	-1.0%	6.9%	3.0%	2.9%	3.6%	3.7%	5.8%	1.6%
Price Increase	2.3%	2.3%	2.2%	2.9%	2.3%	2.4%	2.5%	2.9%	3.1%	2.9%	3.0%	3.1%
Mix	0.3%	0.1%	0.0%	1.2%	1.1%	0.4%	0.2%	0.5%	1.1%	2.5%	1.7%	1.2%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	<b>-0.3%</b>	<b>3.2%</b>	<b>4.1%</b>	<b>4.2%</b>
<b>Macaroni Grill</b>	<b>-2.4%</b>	<b>-2.2%</b>	<b>-1.1%</b>	<b>0.9%</b>
<b>Maggiano's</b>	<b>0.4%</b>	<b>5.8%</b>	<b>3.3%</b>	<b>2.8%</b>
<b>On The Border</b>	<b>7.7%</b>	<b>6.4%</b>	<b>4.0%</b>	<b>4.4%</b>
<b>Brinker</b>	<b>0.3%</b>	<b>2.6%</b>	<b>3.2%</b>	<b>3.7%</b>



## FY 2006

	<u>July 2005</u>	<u>Aug 2005</u>	<u>Sept 2005</u>	<u>Oct 2005</u>	<u>Nov 2005</u>	<u>Dec 2005</u>	<u>Jan 2006</u>	<u>Feb 2006</u>	<u>March 2006</u>	<u>April 2006</u>	<u>May 2006</u>	<u>June 2006</u>
<b>Chili's</b>												
Comp	5.4%	4.8%	8.4%	0.4%	4.0%	4.1%	7.2%	2.1%	0.4%	-1.6%	-1.7%	-1.4%
Price Increase	2.9%	3.6%	3.6%	2.6%	3.0%	3.9%	3.8%	3.3%	3.3%	3.5%	3.4%	3.7%
Mix	2.7%	2.1%	2.3%	0.5%	2.1%	2.0%	3.2%	3.2%	3.3%	2.4%	2.2%	0.8%
<b>Macaroni Grill</b>												
Comp	-1.3%	-1.0%	-2.5%	2.9%	1.8%	-1.5%	4.6%	-3.0%	-3.3%	-4.5%	-5.2%	-3.5%
Price Increase	2.2%	2.4%	2.3%	2.1%	1.9%	1.7%	1.8%	1.8%	2.1%	2.0%	1.6%	1.7%
Mix	-0.1%	0.2%	1.2%	1.7%	1.8%	1.3%	0.1%	-1.2%	0.6%	0.0%	-0.1%	-0.1%
<b>Maggiano's</b>												
Comp	1.6%	3.0%	3.8%	1.5%	1.2%	4.5%	8.2%	3.8%	2.6%	0.7%	1.6%	1.1%
Price Increase	1.5%	1.6%	1.5%	1.5%	2.5%	2.7%	3.0%	2.9%	2.9%	2.8%	2.5%	2.7%
Mix	0.7%	0.2%	2.9%	0.6%	-1.4%	1.2%	-0.5%	-0.1%	0.4%	-0.9%	-0.1%	0.7%
<b>On The Border</b>												
Comp	0.4%	-0.5%	-2.5%	1.9%	-0.3%	-0.6%	5.7%	0.6%	-0.6%	-3.2%	-3.8%	-0.2%
Price Increase	1.8%	1.9%	1.3%	2.2%	2.3%	2.2%	2.8%	3.2%	2.9%	3.0%	3.0%	2.9%
Mix	-1.0%	-0.9%	0.0%	0.7%	0.9%	0.8%	1.0%	2.1%	2.8%	2.4%	2.9%	3.1%
<b>Brinker</b>												
Comp	3.5%	3.2%	4.8%	1.0%	3.0%	2.7%	6.7%	1.1%	-0.3%	-2.1%	-2.3%	-1.4%
Price Increase	2.6%	3.1%	3.0%	2.4%	2.7%	3.2%	3.3%	3.0%	3.0%	3.1%	3.0%	3.2%
Mix	1.7%	1.3%	1.9%	0.8%	1.6%	1.7%	2.1%	2.0%	2.6%	1.7%	1.7%	0.9%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	<b>6.1%</b>	<b>2.7%</b>	<b>3.4%</b>	<b>-1.6%</b>
<b>Macaroni Grill</b>	<b>-1.6%</b>	<b>1.1%</b>	<b>-0.3%</b>	<b>-4.5%</b>
<b>Maggiano's</b>	<b>2.7%</b>	<b>2.6%</b>	<b>5.0%</b>	<b>1.1%</b>
<b>On The Border</b>	<b>-0.7%</b>	<b>0.4%</b>	<b>1.8%</b>	<b>-2.5%</b>
<b>Brinker</b>	<b>3.7%</b>	<b>2.2%</b>	<b>2.7%</b>	<b>-2.0%</b>



## FY 2007

	<u>July 2006</u>	<u>Aug 2006</u>	<u>Sept 2006</u>	<u>Oct 2006</u>	<u>Nov 2006</u>	<u>Dec 2006</u>	<u>Jan 2007</u>	<u>Feb 2007</u>	<u>March 2007</u>	<u>April 2007</u>	<u>May 2007</u>	<u>June 2007</u>
<b>Chili's</b>												
Comp	-2.8%	-2.8%	-1.2%	-1.2%	-1.2%	-1.1%	-4.9%	-5.1%	-3.0%	-0.7%	-3.0%	-1.4%
Price Increase	3.6%	3.0%	2.9%	2.7%	2.1%	1.2%	1.2%	1.0%	0.7%	0.6%	0.7%	1.7%
Mix	-0.1%	0.1%	0.6%	0.6%	-0.5%	-0.4%	-1.1%	-1.5%	-1.5%	-0.3%	-0.4%	-3.9%
<b>Macaroni Grill</b>												
Comp	-2.7%	-2.5%	0.4%	-4.3%	-6.2%	-4.5%	-3.9%	-4.1%	-4.7%	-2.1%	-2.1%	-2.0%
Price Increase	1.6%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%	1.5%	1.6%	1.6%	1.9%	1.9%
Mix	1.1%	1.2%	0.9%	0.2%	-0.9%	-0.6%	-0.9%	0.4%	0.8%	0.7%	3.0%	3.2%
<b>Maggiano's</b>												
Comp	-0.9%	-2.0%	-1.5%	0.0%	-4.0%	-0.3%	-2.2%	-4.1%	-2.9%	-1.1%	-1.5%	-1.4%
Price Increase	3.0%	3.0%	2.6%	2.5%	1.4%	1.4%	1.2%	0.6%	0.2%	0.4%	1.1%	1.5%
Mix	-0.1%	0.1%	-0.7%	0.6%	-0.5%	-0.5%	-1.3%	-0.8%	-1.0%	-1.4%	-0.9%	-2.3%
<b>On The Border</b>												
Comp	-2.8%	-1.9%	-1.6%	-4.9%	-4.4%	-1.4%	-5.4%	-5.5%	-6.2%	-3.5%	-4.2%	-6.4%
Price Increase	2.2%	2.2%	2.2%	1.9%	1.8%	1.8%	0.9%	0.3%	0.5%	0.4%	0.2%	0.1%
Mix	3.4%	3.6%	3.4%	2.8%	3.1%	3.8%	2.6%	1.1%	1.5%	0.6%	-0.2%	-0.8%
<b>Brinker</b>												
Comp	-2.7%	-2.6%	-1.0%	-2.0%	-2.6%	-1.6%	-4.5%	-4.9%	-3.6%	-1.2%	-2.8%	-1.9%
Price Increase	3.1%	2.6%	2.5%	2.4%	1.9%	1.3%	1.2%	1.0%	0.8%	0.7%	0.9%	1.0%
Mix	0.5%	0.6%	0.8%	0.7%	-0.3%	-0.1%	-0.8%	-0.8%	-0.8%	-0.1%	0.2%	1.4%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	-2.3%	-1.2%	-4.4%	-1.6%
<b>Macaroni Grill</b>	-1.7%	-4.9%	-4.2%	-2.1%
<b>Maggiano's</b>	-1.5%	-1.3%	-3.0%	-1.3%
<b>On The Border</b>	-2.2%	-3.6%	-5.7%	-4.7%
<b>Brinker</b>	-2.1%	-2.1%	-4.4%	-2.0%



## FY 2008

	<u>July 2007</u>	<u>Aug 2007</u>	<u>Sept 2007</u>	<u>Oct 2007</u>	<u>Nov 2007</u>	<u>Dec 2007</u>	<u>Jan 2008</u>	<u>Feb 2008</u>	<u>March 2008</u>	<u>April 2008</u>	<u>May 2008</u>	<u>June 2008</u>
<b>Chili's</b>												
Comp	2.0%	3.7%	-4.1%	-1.4%	-3.3%	-2.3%	1.6%	3.1%	0.3%	1.3%	4.0%	5.4%
Price Increase	1.9%	2.1%	0.9%	2.5%	2.9%	2.9%	2.7%	3.4%	3.3%	3.5%	5.4%	5.1%
Mix	1.9%	1.8%	-7.0%	1.0%	0.4%	1.4%	1.3%	1.0%	0.3%	-0.1%	-0.6%	-0.4%
<b>Macaroni Grill</b>												
Comp	-4.6%	-3.5%	-6.4%	-3.7%	-4.4%	-4.1%	-3.5%	-5.9%	-3.7%	-3.9%	-5.5%	-8.2%
Price Increase	2.0%	2.1%	2.2%	2.1%	2.0%	2.5%	2.3%	2.3%	2.3%	2.3%	2.6%	2.6%
Mix	1.0%	0.7%	0.7%	1.4%	1.3%	1.4%	1.8%	1.0%	0.9%	1.4%	-0.3%	-0.3%
<b>Maggiano's</b>												
Comp	0.9%	1.2%	-0.6%	0.5%	2.2%	2.5%	1.0%	-2.0%	-0.4%	-0.2%	0.3%	-1.7%
Price Increase	1.9%	2.1%	-2.4%	2.7%	2.7%	3.6%	2.6%	3.0%	3.0%	2.9%	3.7%	2.6%
Mix	-1.2%	-2.1%	-2.7%	-2.6%	-2.5%	-2.9%	-2.1%	-1.9%	-2.1%	1.1%	-2.2%	-1.7%
<b>On The Border</b>												
Comp	-6.5%	-3.3%	-5.8%	-4.8%	-2.9%	-4.9%	0.2%	-1.6%	-4.6%	-2.6%	-2.0%	-2.3%
Price Increase	0.8%	1.5%	1.6%	2.1%	2.0%	2.2%	2.5%	3.0%	3.0%	2.9%	3.9%	4.7%
Mix	-1.0%	-1.1%	-0.7%	0.6%	0.1%	-0.2%	-0.6%	-1.3%	-1.1%	0.8%	0.7%	1.8%
<b>Brinker</b>												
Comp	-0.1%	1.5%	-4.3%	-2.0%	-2.9%	-2.3%	0.4%	0.6%	-0.9%	0.0%	1.5%	1.8%
Price Increase	1.8%	2.0%	2.1%	2.4%	2.6%	2.9%	2.6%	3.1%	3.0%	3.2%	4.7%	4.5%
Mix	1.2%	1.0%	0.4%	0.7%	0.2%	0.7%	0.9%	0.6%	0.0%	0.3%	-0.6%	-0.3%
			<b><u>1st Qtr</u></b>			<b><u>2nd Qtr</u></b>			<b><u>3rd Qtr</u></b>		<b><u>4th Qtr</u></b>	
<b>Chili's</b>			<b>0.7%</b>			<b>-2.4%</b>			<b>1.6%</b>		<b>3.4%</b>	
<b>Macaroni Grill</b>			<b>-4.8%</b>			<b>-4.0%</b>			<b>-4.4%</b>		<b>-5.7%</b>	
<b>Maggiano's</b>			<b>0.5%</b>			<b>1.7%</b>			<b>-0.4%</b>		<b>-0.5%</b>	
<b>On The Border</b>			<b>-5.3%</b>			<b>-4.3%</b>			<b>-1.8%</b>		<b>-2.3%</b>	
<b>Brinker</b>			<b>-0.9%</b>			<b>-2.4%</b>			<b>0.1%</b>		<b>-0.1%</b>	





## FY 2009

	<u>July 2008</u>	<u>Aug 2008</u>	<u>Sept 2008</u>	<u>Oct 2008</u>	<u>Nov 2008</u>	<u>Dec 2008</u>	<u>Jan 2009</u>	<u>Feb 2009</u>	<u>March 2009</u>	<u>April 2009</u>	<u>May 2009</u>	<u>June 2009</u>
<b>Chili's</b>												
Comp	-3.4%	-2.1%	-3.3%	-3.9%	-0.4%	-7.9%	-6.2%	-3.6%	-5.5%	-7.7%	-9.0%	-12.0%
Price Increase	3.2%	3.3%	3.3%	3.2%	3.2%	3.4%	3.8%	3.7%	3.7%	3.6%	1.9%	1.9%
Mix	-0.6%	-0.9%	-0.8%	-1.5%	-1.5%	-2.2%	-0.9%	1.7%	1.8%	0.2%	-1.6%	-3.0%
<b>Macaroni Grill</b>												
Comp	-9.5%	-8.7%	-8.4%	-9.6%	-6.8%	-10.6%	Concept					
Price Increase	2.8%	2.3%	3.1%	2.6%	2.6%	2.7%	Sold					
Mix	-0.8%	-1.0%	-1.2%	-0.8%	-1.0%	-1.0%						
<b>Maggiano's</b>												
Comp	-4.0%	-2.8%	-2.5%	-5.1%	-9.0%	-6.8%	-10.7%	-6.9%	-10.5%	-10.6%	-9.3%	-7.5%
Price Increase	2.6%	2.4%	2.5%	1.7%	1.8%	1.4%	1.9%	1.6%	1.6%	1.0%	0.8%	0.9%
Mix	-2.8%	-2.3%	-1.7%	-1.7%	-3.1%	-2.1%	-2.4%	-1.7%	-1.9%	-5.1%	-2.8%	-2.9%
<b>On The Border</b>												
Comp	-5.1%	-1.6%	-2.8%	-4.7%	-0.4%	-5.6%	-6.4%	-4.1%	-4.0%	-7.7%	-5.3%	-4.1%
Price Increase	4.2%	3.6%	3.5%	3.0%	2.5%	2.4%	3.2%	3.4%	3.5%	3.8%	2.8%	2.0%
Mix	0.1%	-0.6%	-0.9%	-1.9%	-0.9%	-1.5%	0.5%	3.6%	2.6%	-1.9%	-4.7%	-6.0%
<b>Brinker(incl Mac thru Dec)</b>												
Comp	-4.6%	-3.2%	-4.0%	-5.0%	-2.3%	-7.5%	-6.7%	-4.0%	-5.8%	-8.0%	-8.6%	-10.7%
Price Increase	3.2%	3.1%	3.2%	3.0%	2.9%	3.0%	3.6%	3.5%	3.4%	3.4%	1.9%	1.8%
Mix	-0.8%	-1.0%	-1.0%	-1.4%	-1.5%	-2.1%	-0.9%	1.6%	1.5%	-0.6%	-2.1%	-3.4%
<b>Chili's</b>			<b><u>1st Qtr</u></b>			<b><u>2nd Qtr</u></b>			<b><u>3rd Qtr</u></b>			<b><u>4th Qtr</u></b>
			<b>-3.0%</b>			<b>-4.2%</b>			<b>-5.2%</b>			<b>-9.4%</b>
<b>Macaroni Grill</b>			<b>-9.0%</b>									
<b>Maggiano's</b>			<b>-3.3%</b>			<b>-6.9%</b>			<b>-9.5%</b>			<b>-9.2%</b>
<b>On The Border</b>			<b>-3.3%</b>			<b>-3.7%</b>			<b>-5.0%</b>			<b>-5.8%</b>
<b>Brinker (incl Mac thru Dec)</b>			<b>-4.0%</b>			<b>-4.5%</b>			<b>-5.6%</b>			<b>-9.0%</b>



## FY 2010

	<u>July 2009</u>	<u>Aug 2009</u>	<u>Sept 2009</u>	<u>Oct 2009</u>	<u>Nov 2009</u>	<u>Dec 2009</u>	<u>Jan 2010</u>	<u>Feb 2010</u>	<u>March 2010</u>	<u>April 2010</u>	<u>May 2010</u>	<u>June 2010</u>
<b>Chili's</b>												
Comp	-9.4%	-2.5%	-5.2%	-3.4%	-2.7%	-3.0%	-5.5%	-5.9%	-3.4%	-4.2%	-4.7%	-3.2%
Price Increase	1.9%	1.9%	1.9%	1.6%	1.3%	1.4%	1.0%	0.5%	1.1%	1.4%	1.7%	1.4%
Mix	-3.3%	-3.4%	0.2%	-1.1%	-1.9%	-1.6%	-1.6%	-1.3%	-2.3%	-0.7%	1.4%	1.0%
<b>Maggiano's</b>												
Comp	-9.0%	-4.5%	-5.7%	-1.5%	-1.8%	-1.5%	2.4%	-2.0%	5.2%	3.1%	2.7%	-2.0%
Price Increase	0.9%	0.8%	0.9%	0.7%	0.3%	0.4%	0.3%	0.5%	0.3%	0.3%	0.0%	0.0%
Mix	-0.9%	-2.7%	-2.5%	-2.4%	-2.4%	-1.8%	-1.5%	-1.6%	0.2%	0.4%	1.1%	-0.9%
<b>On The Border</b>												
Comp	-3.7%	-5.6%	-6.6%	-6.4%	-5.0%	-2.2%	-6.7%	-3.9%	1.7%	1.7%	-0.3%	-1.5%
Price Increase	2.1%	2.1%	2.2%	2.2%	2.2%	2.3%	1.7%	0.8%	1.0%	1.2%	0.9%	1.0%
Mix	-5.1%	-3.5%	-3.3%	-3.7%	-4.7%	-4.4%	-5.2%	-6.0%	-5.6%	-2.0%	1.1%	1.2%
<b>Brinker</b>												
Comp	-8.8%	-3.1%	-5.4%	-3.5%	-2.9%	-2.7%	-4.8%	-5.3%	-2.1%	-3.4%	* -3.9%	* -3.1%
Price Increase	1.8%	1.8%	1.8%	1.6%	1.3%	1.3%	1.0%	0.6%	1.0%	1.5%	* 1.5%	* 1.3%
Mix	-3.3%	-3.3%	-0.5%	-1.5%	-2.2%	-1.9%	-1.9%	-1.8%	-2.4%	-0.6%	* 1.3%	* 2.0%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	-6.0%	-3.2%	-5.0%	-4.1%
<b>Maggiano's</b>	-6.6%	-1.6%	1.9%	1.3%
<b>On The Border</b>	-5.1%	-4.7%	-3.1%	0.1%
<b>Brinker</b>	-6.0%	-3.1%	-2.9%	-3.1%
Excl OTB*			-4.2% *	-3.4% *

52 week  
\* 52 week



## FY 2011

	<u>July 2010</u>	<u>Aug 2010</u>	<u>Sept 2010</u>	<u>Oct 2010</u>	<u>Nov 2010</u>	<u>Dec 2010</u>	<u>Jan 2011</u>	<u>Feb 2011</u>	<u>March 2011</u>	<u>April 2011</u>	<u>May 2011</u>	<u>June 2011</u>
<b>Chili's</b>												
Comp	-4.3%	-8.4%	-1.9%	-4.3%	-9.6%	-0.8%	-3.0%	2.3%	0.3%	1.5%	2.5%	2.6%
Price Increase	1.2%	1.1%	1.6%	1.2%	1.1%	1.1%	1.2%	1.7%	1.5%	1.4%	1.3%	1.4%
Mix	3.2%	3.1%	-1.4%	0.6%	1.5%	1.2%	-0.4%	-3.1%	-2.8%	-1.4%	-1.1%	-1.6%
<b>Maggiano's</b>												
Comp	1.8%	-0.5%	3.0%	1.6%	9.2%	4.2%	-1.7%	8.7%	4.6%	5.4%	4.2%	7.6%
Price Increase	0.0%	0.0%	-0.1%	0.3%	1.1%	1.5%	1.0%	0.5%	0.5%	0.8%	1.2%	0.8%
Mix	-1.2%	-1.8%	-2.3%	-1.8%	0.7%	-4.0%	-1.1%	-0.3%	-0.8%	-0.7%	-2.2%	-0.2%
<b>Brinker</b>												
Comp	-3.7%	-7.5%	-1.3%	-3.6%	-7.3%	0.0%	-2.9%	3.0%	0.8%	2.0%	2.7%	3.2%
Price Increase	1.0%	1.0%	1.4%	1.1%	1.1%	1.2%	1.2%	1.5%	1.4%	1.3%	1.3%	1.4%
Mix	2.7%	2.5%	-1.5%	0.2%	1.4%	0.2%	-0.5%	-2.7%	-2.5%	-1.3%	-1.2%	-1.5%

	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>
<b>Chili's</b>	<b>-5.0%</b>	<b>-4.9%</b>	<b>-0.3%</b>	<b>2.1%</b>
<b>Maggiano's</b>	<b>1.4%</b>	<b>4.7%</b>	<b>3.4%</b>	<b>5.7%</b>
<b>Brinker</b>	<b>-4.2%</b>	<b>-3.5%</b>	<b>0.1%</b>	<b>2.6%</b>



## FY 2012

	<u>July 2011</u>	<u>Aug 2011</u>	<u>Sept 2011</u>	<u>Oct 2011</u>	<u>Nov 2011</u>	<u>Dec 2011</u>	<u>Jan 2012</u>	<u>Feb 2012</u>	<u>March 2012</u>	<u>April 2012</u>	<u>May 2012</u>	<u>June 2012</u>
<b>Chili's</b>												
Comp	3.4%	0.2%	1.1%	1.4%	1.4%	1.5%	5.8%	4.4%	3.5%	2.5%	1.0%	2.9%
Price Increase	1.6%	1.4%	1.1%	1.0%	1.1%	1.1%	1.7%	2.2%	2.0%	1.4%	1.3%	1.3%
Mix	-2.4%	-1.7%	-0.4%	-0.5%	-0.9%	-1.3%	0.7%	1.1%	1.0%	-0.1%	-0.5%	-0.3%
<b>Maggiano's</b>												
Comp	3.3%	1.3%	6.1%	1.6%	1.4%	4.8%	6.8%	4.2%	0.1%	2.5%	1.6%	1.6%
Price Increase	0.8%	2.1%	2.3%	2.1%	1.9%	1.5%	1.2%	2.8%	2.9%	2.7%	2.1%	2.4%
Mix	-1.1%	-0.1%	1.3%	-0.3%	0.0%	1.3%	-0.2%	0.5%	0.6%	0.2%	1.0%	-0.4%
<b>Brinker</b>												
Comp	3.4%	0.3%	1.7%	1.4%	1.4%	2.1%	5.9%	4.3%	3.1%	2.5%	1.1%	2.7%
Price Increase	1.5%	1.5%	1.2%	1.2%	1.2%	1.2%	1.6%	2.2%	2.1%	1.6%	1.4%	1.5%
Mix	-2.3%	-1.5%	-0.1%	-0.5%	-0.8%	-0.8%	0.6%	1.1%	1.0%	0.0%	-0.3%	-0.2%
			<u>1st Qtr</u>			<u>2nd Qtr</u>			<u>3rd Qtr</u>			<u>4th Qtr</u>
<b>Chili's</b>			<b>1.7%</b>			<b>1.4%</b>			<b>4.6%</b>			<b>2.2%</b>
<b>Maggiano's</b>			<b>3.5%</b>			<b>2.8%</b>			<b>3.9%</b>			<b>1.9%</b>
<b>Brinker</b>			<b>1.9%</b>			<b>1.7%</b>			<b>4.5%</b>			<b>2.1%</b>