



Appendix

Non-GAAP

(In Millions)	Fiscal Quarter Ending																			
	3/31/06	6/30/06	9/30/06	12/31/06	3/31/07	6/30/07	9/30/07	12/31/07	3/31/08	6/30/08	9/30/08	12/31/08	3/31/09	6/30/09	9/30/09	12/31/09	3/31/10	6/30/10	9/30/10	12/31/10
Operating Income	\$ 25.5	\$ 26.8	\$ 27.4	\$ 17.8	\$ 10.6	\$ 0.8	\$ 2.8	\$ 4.7	\$ 11.5	\$ 6.3	\$ 0.5	\$ (209.7)	\$ (18.4)	\$ (22.2)	\$ (7.8)	\$ (41.2)	\$ 3.6	\$ 2.6	\$ 5.1	\$ 5.4
Long-lived asset impairment	-	-	-	-	-	-	-	-	-	-	-	-	-	3.4	-	13.8	-	-	-	-
Goodwill and intangible asset impairment	-	-	-	-	-	-	-	-	-	-	-	207.5	-	7.0	-	23.1	-	-	-	-
Restructuring charges	-	-	-	-	-	1.0	0.2	0.2	-	-	-	-	1.7	0.2	-	1.7	-	1.4	0.2	0.2
Gain on sale of long-lived asset	-	-	-	-	-	-	-	-	(6.1)	-	-	-	-	-	-	-	-	-	-	-
Executive Leadership Change	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
*Adjusted Operating Income	\$ 25.5	\$ 26.8	\$ 27.4	\$ 17.8	\$ 10.6	\$ 1.8	\$ 3.0	\$ 4.9	\$ 5.4	\$ 6.3	\$ 0.5	\$ (2.2)	\$ (16.7)	\$ (11.6)	\$ (7.8)	\$ (2.6)	\$ 3.6	\$ 4.0	\$ 5.3	\$ 5.5

3/31/11	6/30/11	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12	12/31/12	3/31/13	6/30/13
\$ 8.1	\$ 11.3	\$ 13.5	\$ 16.1	\$ 18.5	\$ 19.0	\$ 8.9	\$ (2.3)	\$ (0.3)	\$ 2.1
-	-	-	-	-	-	-	-	-	-
0.3	0.2	-	0.1	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	2.5
\$ 8.4	\$ 11.6	\$ 13.5	\$ 16.2	\$ 18.5	\$ 19.0	\$ 8.9	\$ (2.3)	\$ (0.3)	\$ 4.6

Source: Company filings

*Adjusted Operating Income excludes: Long-lived asset impairment, goodwill and intangible asset impairment, restructuring charges, gain on sale of long-lived asset, executive leadership change



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