

# NON-GAAP FINANCIAL INFORMATION

## Non-GAAP Financial Information

	Fiscal Quarter Ending									
	3/31/09	6/30/09	9/30/09	12/31/09	3/31/10	6/30/10	9/30/10	12/31/10	3/31/11	6/30/11
Operating Income	\$ (18.4)	\$ (22.2)	\$ (7.8)	\$ (41.2)	\$ 3.6	\$ 2.6	\$ 5.1	\$ 5.4	\$ 8.1	\$ 11.3
Long-lived asset impairment	-	3.4	-	13.8	-	-	-	-	-	-
Goodwill and intangible asset impairment	-	7.0	-	23.1	-	-	-	-	-	-
Restructuring Charges	1.7	0.2	-	1.7	-	1.4	0.2	0.2	0.3	0.2
Adjusted Operating Income	\$ (16.7)	\$ (11.6)	\$ (7.8)	\$ (2.6)	\$ 3.6	\$ 4.0	\$ 5.3	\$ 5.5	\$ 8.4	\$ 11.6

Source: Company filings



DIVERSIFICATION



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