

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - NET REVENUES BY RESORT - LAS VEGAS STRIP
(In thousands)
(Unaudited)

	Three Months Ended	
	March 31, 2009	March 31, 2008
Bellagio	\$ 264,420	\$ 333,932
MGM Grand Las Vegas	226,665	286,990
Mandalay Bay	174,546	243,842
The Mirage	147,353	193,989
Luxor	85,258	108,207
Treasure Island	66,329	99,132
New York-New York	64,376	84,186
Excalibur	61,628	85,006
Monte Carlo	50,604	48,396
Circus Circus Las Vegas (1)	46,815	64,377
	<u>\$ 1,187,994</u>	<u>\$ 1,548,057</u>

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - HOTEL STATISTICS - LAS VEGAS STRIP
(Unaudited)

	Three Months Ended	
	March 31, 2009	March 31, 2008
Bellagio		
Occupancy %	93.7%	93.5%
Average daily rate (ADR)	\$214	\$279
Revenue per available room (REVPAR)	\$201	\$261
MGM Grand Las Vegas		
Occupancy %	92.8%	97.1%
ADR	\$116	\$161
REVPAR	\$108	\$156
Mandalay Bay		
Occupancy %	83.0%	89.6%
ADR	\$177	\$236
REVPAR	\$147	\$211
The Mirage		
Occupancy %	91.8%	98.2%
ADR	\$135	\$189
REVPAR	\$124	\$185
Luxor		
Occupancy %	88.3%	97.3%
ADR	\$85	\$132
REVPAR	\$75	\$128
Treasure Island		
Occupancy %	88.5%	95.7%
ADR	\$104	\$153
REVPAR	\$92	\$147
New York-New York		
Occupancy %	91.8%	97.5%
ADR	\$100	\$146
REVPAR	\$92	\$142
Excalibur		
Occupancy %	78.9%	90.9%
ADR	\$66	\$106
REVPAR	\$52	\$96
Monte Carlo		
Occupancy %	87.8%	93.0%
ADR	\$86	\$131
REVPAR	\$76	\$122
Circus Circus Las Vegas		
Occupancy %	77.4%	83.9%
ADR	\$47	\$74
REVPAR	\$36	\$62

(1) Includes Slots-A-Fun.

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - PROPERTY EBITDA BY RESORT - LAS VEGAS STRIP
(In thousands)
(Unaudited)

	<u>Three Months Ended</u>	
	March 31,	March 31,
	2009	2008
Bellagio	\$ 67,096	\$ 109,869
MGM Grand Las Vegas	45,278	79,945
Mandalay Bay	42,447	74,366
The Mirage	29,626	51,499
Luxor	19,077	40,003
Treasure Island	12,730	29,589
New York-New York	20,442	34,294
Excalibur	16,739	31,372
Monte Carlo	28,996	13,628
Circus Circus Las Vegas (1)	6,285	14,931
	<u>\$ 288,716</u>	<u>\$ 479,496</u>

MGM MIRAGE AND SUBSIDIARIES
DETAIL OF CERTAIN CHARGES AFFECTING PROPERTY EBITDA - LAS VEGAS STRIP
(In thousands)
(Unaudited)

Three Months Ended March 31, 2009

	Preopening and start-up expenses	Restructuring costs	Property transactions, net	Total
Bellagio	\$ -	\$ 333	\$ 1,154	\$ 1,487
MGM Grand Las Vegas	-	-	85	85
Mandalay Bay	190	-	15	205
The Mirage	-	-	239	239
Luxor	-	-	277	277
Treasure Island	-	-	(1)	(1)
New York-New York	-	-	-	-
Excalibur	-	-	(3)	(3)
Monte Carlo	-	-	(7,189)	(7,189)
Circus Circus Las Vegas (1)	-	110	(4)	106
	<u>\$ 190</u>	<u>\$ 443</u>	<u>\$ (5,427)</u>	<u>\$ (4,794)</u>

Three Months Ended March 31, 2008

	Preopening and start-up expenses	Restructuring costs	Property transactions, net	Total
Bellagio	\$ -	\$ -	\$ 1,099	\$ 1,099
MGM Grand Las Vegas	164	-	2	166
Mandalay Bay	-	-	1,138	1,138
The Mirage	-	-	395	395
Luxor	-	-	2	2
Treasure Island	-	-	73	73
New York-New York	62	-	-	62
Excalibur	-	-	(3)	(3)
Monte Carlo	-	75	83	158
Circus Circus Las Vegas (1)	-	254	-	254
	<u>\$ 226</u>	<u>\$ 329</u>	<u>\$ 2,789</u>	<u>\$ 3,344</u>

(1) Includes Slots-A-Fun.

MGM MIRAGE AND SUBSIDIARIES
SUPPLEMENTAL DATA - RECONCILIATION OF OPERATING INCOME
TO PROPERTY EBITDA - LAS VEGAS STRIP
(In thousands)
(Unaudited)

Three Months Ended March 31, 2009

	<u>Operating income</u>	<u>Depreciation and amortization</u>	<u>EBITDA</u>
Bellagio	\$ 39,138	\$ 27,958	\$ 67,096
MGM Grand Las Vegas	20,159	25,119	45,278
Mandalay Bay	18,646	23,801	42,447
The Mirage	13,054	16,572	29,626
Luxor	8,477	10,600	19,077
Treasure Island	12,730	-	12,730
New York-New York	13,318	7,124	20,442
Excalibur	10,748	5,991	16,739
Monte Carlo	23,302	5,694	28,996
Circus Circus Las Vegas (1)	411	5,874	6,285
	<u>\$ 159,983</u>	<u>\$ 128,733</u>	<u>\$ 288,716</u>

Three Months Ended March 31, 2008

	<u>Operating income</u>	<u>Depreciation and amortization</u>	<u>EBITDA</u>
Bellagio	\$ 75,822	\$ 34,047	\$ 109,869
MGM Grand Las Vegas	55,029	24,916	79,945
Mandalay Bay	49,142	25,224	74,366
The Mirage	36,672	14,827	51,499
Luxor	27,486	12,517	40,003
Treasure Island	21,259	8,330	29,589
New York-New York	25,912	8,382	34,294
Excalibur	24,651	6,721	31,372
Monte Carlo	7,609	6,019	13,628
Circus Circus Las Vegas (1)	9,715	5,216	14,931
	<u>\$ 333,297</u>	<u>\$ 146,199</u>	<u>\$ 479,496</u>

(1) Includes Slots-A-Fun.